

**Consulate General of India****Jaffna**

\*\*\*

**Approved Budget Estimates 2021-22**

<b>HEAD</b>	<b>AMOUNT (Rs. IN THOUSANDS)</b>
Salaries	<b>74000</b>
Wages	<b>358</b>
Overtime Allowance	<b>479</b>
Medical Treatment	<b>735</b>
Travel Expenses(Local)	<b>1275</b>
Travel Expenses(Others)	<b>6353</b>
Publicity	<b>150</b>
Office Expenses(OE)	<b>4500</b>
Swachhta Action Plan [SAP(OE)]	<b>100</b>
Information Technology	<b>660</b>
Rents, Rates & Taxes	<b>8800</b>
Minor Works	<b>286</b>
Other Charges	<b>0</b>
<b>Total</b>	<b>97696</b>