

**Consulate General of India
Jaffna, Sri Lanka**

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Approved BE 2023-24

S. No.	Head of Accounts	In INR (thousands)
1.	Salary	18860
2.	Wages	21
3.	OTA	0
4.	Medical Treatment	691
5.	Rewards	127
6.	Allowances	78271
7.	LTC	40
8.	TE(Local Tours)	1282
9.	TE(Others)	3753
10.	Office Expenses	2715
11.	Motor Vehicle	0
12.	Furniture & Fixtures	45
13.	Fuel & Lubricants	266
14.	Bank and Agency Charges	0
15.	Repair & Maint.	28
16.	Other Charges (Other Revenue Expenditure)	0
17.	Adv. & Pub.	213
18.	Rents, Rates & Taxes	4556
19.	Minor civil & Electric Works	217
20.	Info., comp., Telecom. Equip. (ICT)	112
21.	Digital Equipment	531
22.	Swachhta Action Plan [SAP(OE)]	73
23.	Information Technology	0
24.	Training Expenses	0
25.	Rent for others	0
26.	Material and Supplies	0
27.	Machinery & Equipment	0
28.	Other Fixed Assets	0
	Total	111801